

**PROJECT TITLE:**

Building:	B48	Architect:	N. Peterson	PM:	D. Galvez
Project No:	FM5300	Struct Engr:	F. Angliss	PA:	D. Hawkins
Account No:		Mech Engr:	M. Dong	Client:	Operations
Fund Type:	GPP	Elect Engr:	L. Domansky	Report Period:	09-05
Status:	Open	Energy Management	J. Fiegel	NEPA/SARS:	F/F
Year Fund.:	2005				

**A. ASSESSMENT:***1. Major Accomplishments:*

1. Structural calculations and drawings complete. Send out for Third party structural review.

*2. Developments Affecting Cost Estimate & Schedule:*

1. Structural calculations resulted in additional bracing required at connections which will increase construction costs. To be verified by cost estimate at completion of design documents.

*3. Brief Assessment of Overall Project:**4. Environmental/Safety Documentation:*

NEPA: Approved  
CEQA: Approved  
SARS: Approved

B. WORK PERFORMED:		Physical Progress (%)			
WBS	Description	Plan			Actual
1.0 ED&I	Title I	0%			0%
	Title II	80%			80%
	Title III	0%			0%
2.0 Construction		0%			0%

C. PROJECT SCHEDULE:		Day (Mo/Yr)			
WBS	Description	Plan		Forecast	Actual
<b>Project Authorization</b>					
1.0	Engineering, Design & Insp.				
	Title I Authorization				
	Title I Start	05-05		05-05	
	NEPA Approval	05-05		05-05	
	SARS Approval				
	• <b>Title I Completion</b>	<b>06-05</b>		<b>06-05</b>	
	Title II Authorization				
	Title II Start	06-05		06-05	
	Release For Bid	07-05		08-05	
	Receive Bids	08-05		09-05	
	• <b>Title II Design Completion</b>	<b>07-05</b>		<b>08-05</b>	
	Title III Authorization				
	Title III Start	07-05		08-05	
2.0	Construction				
	Subcontract Award				
	Construction Start	08-05		09-05	
	"As-Built" Drawings	10-05		11-05	
	• <b>Construction Completion</b>	<b>10-05</b>		<b>11-05</b>	
	Title III Completion	10-05		11-05	
	Final Report/Close-Out	11-05		11-05	

D. COST REPORT:		Amount (\$K)						
WBS	Description	Est. to Complete A=F-B	Cost to Date B	Liens C	Total Est. Cost D	App'd Budget E	Cost Plan F	Percent Complete G
1.	Engineering, Design & Insp.	9	14	0	23	0	23	61%
2.	Construction	90	0	0	90	0	90	0%
3.	Standard Equipment	0	0	0	0	0	0	0%
4.	Project Management	9	5	0	14	0	14	36%
	Subtotal	108	19	0	127	0	127	15%
5.	Contingency	23	0	0	23	0	23	0%
	Total	131	19	0	150	0	150	13%
	Change Since Last Rep	(5)	5	0	150	0	150	0%
					DOE/HQ Obligations to Date:		\$19	K
					Cost to Date:		\$19	K
Percent Spent (B/D) =			13%		Outstanding Liens to Date:		\$0	K
Total Obligation (B+C) =			\$19 K		End of FY Unobligated Balance:		\$0	K
DOE/OAK Authorization to date =			\$150 K		End of FY Uncosted Balance:		\$0	K